

CERTIFICATE

To the Clerk of Ness County, State of Kansas

We, the undersigned, officers of

City of Brownell

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2013; and
(3) the Amount(s) of 2012 Ad Valorem Tax are within statutory limitations.

			2013 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:			Page No.		
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Allocation of MVT, RVT, and 16/20M Vehicle			3		
Schedule of Transfers			4		
Statement of Indebtedness			5		
Statement of Lease-Purchases			6		
Computation to Determine State Library Grant			7		
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	8	18,547	3,809	37.187
Bond & Interest	10-113	9	0		
Library	12-1220	9	2,285	800	7.810
Special Highway		10	2,120		
Water & Trash		10	13,864		
Totals		xxxxxx	36,816	4,609	44.997
Is an Ordinance required to be passed, published, and attached to the budge			No		County Clerk's Use Only
Budget Summary		11			102.429
Neighborhood Revitalization Rebate		12			Nov 1, 2012 Total Assessed Valuation

Assisted by:

Adams, Brown, Beran & Ball, Chtd.

Certified Public Accountants

Address:

PO Box 1186

Hays, KS 67601

Email:

dherl@abbb.com

Attest: August 28, 2012

Dennis S. Ben
County Clerk

Barbara McDonald

Barbara McDonald

E. Leroy Wyman

Merlin Han

Alan Ward

Governing Body

City of Brownell

2013

Computation to Determine Limit for 2013

	Amount of Levy
1. Total Tax Levy Amount in 2012 Budget	+ \$ 4,615
2. Debt Service Levy in 2012 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 4,615
2012 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2012:	+ 0
5. Increase in Personal Property for 2012:	
5a. Personal Property 2012	+ 5,864
5b. Personal Property 2011	- 6,725
5c. Increase in Personal Property (5a minus 5b)	+ 0 (Use Only if > 0)
6. Valuation of annexed territory for 2012:	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2012:	60
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	60
9. Total Estimated Valuation July 1, 2012	102,429
10. Total Valuation less Valuation Adjustment (9 minus 8)	102,369
11. Factor for Increase (8 divided by 10)	0.00059
12. Amount of Increase (11 times 3)	+ \$ 3
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 4,618
14. Debt Service Levy in this 2013 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	4,618

If the 2013 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds for 2012	Budget Tax Levy Amount for 2011	Allocation for Year 2013		
		MVT	RVT	16/20M Veh
General	3,757	1,238	16	164
Bond & Interest				
Library	858	283	4	37
TOTAL	4,615	1,521	20	201

County Treas Motor Vehicle Estimate 1,521
 County Treasurers Recreational Vehicle Estimate 20
 County Treasurers 16/20M Vehicle Estimate 201

Motor Vehicle Factor 0.32958
 Recreational Vehicle Factor 0.00433
 16/20M Vehicle Factor 0.04355

*Note: Adjustments are required only if the transfer is being made in 2012 and/or 2013 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2012	Date Due		Amount Due 2012		Amount Due 2013	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Total G.O. Bonds Revenue Bonds:					0			0	0	0	0
Total Revenue Bonds Other:					0			0	0	0	0
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

City of Brownell

2013

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	514	0	0
Receipts:			
Ad Valorem Tax	0	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	
Motor Vehicle Tax	0	0	
Recreational Vehicle Tax	0	0	
16/20M Vehicle Tax	0	0	
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	514	0	0
Expenditures:			
Transfers Out - General Fund	514	0	0
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	514	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	140	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 1.0%			0
Amount of 2012 Ad Valorem Tax			0

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2011	Estimate for 2012	Year for 2013
Unencumbered Cash Balance Jan 1	807	1,183	1,169
Receipts:			
Ad Valorem Tax	286	854	xxxxxxxxxxxxxxxxxx
Delinquent Tax	11	0	0
Motor Vehicle Tax	75	77	283
Recreational Vehicle Tax	1	2	4
16/20M Vehicle Tax	0	13	37
Miscellaneous	3	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	376	946	324
Resources Available:	1,183	2,129	1,493
Expenditures:			
Appropriation to Library	0	960	2,264
Neighborhood Revitalization Rebate	0	0	21
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	960	2,285
Unencumbered Cash Balance Dec 31	1,183	1,169	xxxxxxxxxxxxxxxxxx
2011/2012 Budget Authority Amount:	1,165	960	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,285
Tax Required			792
Delinquent Comp Rate: 1.0%			8
Amount of 2012 Ad Valorem Tax			800

City of Brownell

2013

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	1,127	1,620	1,370
Receipts:			
State of Kansas Gas Tax	874	750	750
County Transfers Gas	0	0	0
Reimbursements	261	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	1,135	750	750
Resources Available:	2,262	2,370	2,120
Expenditures:			
Street Repair and Maintenance	642	1,000	2,120
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	642	1,000	2,120
Unencumbered Cash Balance Dec 31	1,620	1,370	0
2011/2012 Budget Authority Amount:	1,110	2,157	

Adopted Budget

Water & Trash	Prior Year Actual for 2011	Current Year Estimate for 2012	Proposed Budget Year for 2013
Unencumbered Cash Balance Jan 1	13,688	10,964	5,864
Receipts:			
Customer Fees	8,420	6,900	8,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Rec			
Total Receipts	8,420	6,900	8,000
Resources Available:	22,108	17,864	13,864
Expenditures:			
Operations	10,119	12,000	13,864
Capital Outlay	1,025	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	11,144	12,000	13,864
Unencumbered Cash Balance Dec 31	10,964	5,864	0
2011/2012 Budget Authority Amount:	13,339	14,149	

2013

NOTICE OF BUDGET HEARING

The governing body of

City of Brownell

will meet on August 27, 2012 at 8:00 P.M. at City Building, 4th Street, Brownell, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Building, 4th Street, Brownell, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2013 Expenditures and Amount of 2012 Ad Valorem Tax establish the maximum limits of the 2013 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2011		Current Year Estimate for 2012		Proposed Budget for 2013		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2012 Ad Valorem Tax	Estimate Tax Rate *
General	13,728	38.527	30,511	36.902	18,547	3,809	37.187
Bond & Interest	514						
Library	0	2.593	960	8.427	2,285	800	7.810
Special Highway	642		1,000		2,120		
Water & Trash	11,144		12,000		13,864		
Totals	26,028	41.120	44,471	45.329	36,816	4,609	44.997
Less: Transfers	514		0		0		
Net Expenditure	25,514		44,471		36,816		
Total Tax Levied	4,614		4,615		xxxxxxxxxxxxxxx		
Assessed Valuation	112,208		101,817		102,429		
Outstanding Indebtedness, January 1,							
G.O. Bonds	2010		2011		2012		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

City Official Title:

City of Brownell

2013

2013 Neighborhood Revitalization Rebate

Budgeted Funds for 2013	2012 Ad Valorem before Rebate**	2012 Mil Rate before Rebate	Estimate 2013 NR Rebate
General	3,692	36.044	91
Bond & Interest	0		
Library	859	8.386	21
TOTAL	4,551	44.431	112

2012 July 1 Valuation: 102,429

Valuation Factor: 102.429

Neighborhood Revitalization Subj to Rebate: 2,534

Neighborhood Revitalization factor: 2.534

**This information comes from the 2013 Budget Summary page. See instructions tab #13 for complete the Neighborhood Revitalization Rebate table.

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City of Brownell

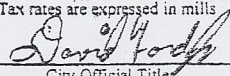
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Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

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City Official Title